

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): San Diego

State: CA

PJ's Total HOME Allocation Received: \$133,047,591

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:			PJs in State: 92				
% of Funds Committed	91.84 %	93.35 %	55	93.41 %	31	33	
% of Funds Disbursed	85.82 %	85.12 %	36	84.68 %	51	46	
Leveraging Ratio for Rental Activities	7.92	5.84	1	4.72	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	88.73 %	72.98 %	28	80.76 %	47	34	
% of Completed CHDO Disbursements to All CHDO Reservations***	85.89 %	61.88 %	16	68.18 %	89	81	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	76.15 %	77.72 %	60	80.32 %	29	28	
% of 0-30% AMI Renters to All Renters***	40.19 %	39.58 %	44	45.16 %	31	39	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	91.69 %	92.53 %	67	95.04 %	16	20	
Overall Ranking:			In State: 22 / 92		Nationally: 60 62		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$50,552	\$33,130		\$26,037	1,396 Units	42.10 %	
Homebuyer Unit	\$26,290	\$20,348		\$14,755	1,026 Units	31.00 %	
Homeowner-Rehab Unit	\$11,668	\$27,021		\$20,487	489 Units	14.80 %	
TBRA Unit	\$7,087	\$2,819		\$3,225	404 Units	12.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): San Diego CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$170,060	\$157,083	\$15,631
State:*	\$131,762	\$111,680	\$27,980
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.04

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	31.1	16.5	33.0	64.4	Single/Non-Elderly:	19.1	14.2	12.9	19.8
Black/African American:	29.6	7.4	33.8	15.1	Elderly:	31.9	1.7	45.1	67.6
Asian:	1.7	4.0	2.3	0.0	Related/Single Parent:	25.6	15.8	19.3	3.7
American Indian/Alaska Native:	0.2	0.0	0.8	0.7	Related/Two Parent:	18.7	62.9	21.7	4.0
Native Hawaiian/Pacific Islander:	0.2	0.1	1.0	0.0	Other:	4.6	5.4	1.0	5.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.2	0.1	0.0	0.0					
Black/African American and White:	0.2	0.0	0.2	0.0					
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0					
Other Multi Racial:	1.5	2.0	0.0	0.0					
Asian/Pacific Islander:	4.9	4.0	0.4	8.2					
ETHNICITY:									
Hispanic	30.4	66.0	28.5	11.6					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	40.8	14.5	36.9	60.1	Section 8:	22.3	0.1 [#]		
2 Persons:	18.2	11.3	24.0	21.3	HOME TBRA:	6.4			
3 Persons:	13.9	16.9	12.7	7.9	Other:	17.4			
4 Persons:	12.0	25.9	11.1	5.7	No Assistance:	53.9			
5 Persons:	8.9	18.9	7.4	3.5					
6 Persons:	3.3	8.7	4.7	1.5					
7 Persons:	1.5	2.9	1.6	0.0					
8 or more Persons:	1.5	0.8	1.6	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			179	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): San Diego

State: CA

Group Rank: 60
(Percentile)

State Rank: 22 / 92 PJs

Overall Rank: 62
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	88.73	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	85.89	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.15	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	91.69	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	2.18	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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